



KCC IOG/CMP
August Meeting

Member Check-In – Favorite Summer Snack or Drink or Food

- Signal
- KCC DHS
- Probation
- Court
- Public Health
- Flagler
- Hi-Plains
- Stratton
- Bethune
- Burlington
- CMHC
- NHP
- First Step
- DYS
- ECBOCES
- PFC
- BPD
- KCC SO
- EARSS
- KCCHSD
- CTC

Approval of Minutes

What is CMP/IOG?

- Started in 2017
- Vision
 - Using a collaborative process, the KCC IOG will create a unified voice of community organizations to better support the success of children, youth and their families.
- Mission
 - To create a welcoming, adaptive, non-discriminatory environment in which community organizations partner with children, youth and their families to develop and carry out a plan for success based upon individual strengths and needs.

Coordinator Report

- Annual Report
- Forms and Process
- Performance Measures
- Process Measures
- Budget
- Update on CMP

Annual Report

- 2020-2021 - Served 61 families
 - 2018-2019- 20 families, 2019-2020 – 35 families
- 2020-2021 – 83 ISSTs
 - 2018-2019 -46 ISSTs, 2019-2020 – 62 ISSTs
- 2020-2021 – 69 referrals
 - 70% became open referrals
 - 12% denied
 - 6% No contact was made
 - 12% are referral which are on hold
- Performance Measures
 - CMP children who remain in their home during CMP involvement
 - Goal = 80%, Actual = 91%
 - CMP children with improved school attendance rates
 - Goal = 60%, Actual = 67%
 - CMP Medicaid eligible children/youth who received a behavioral health screen
 - Goal = 75%, Actual = 98%
- Process Measure
 - Met all 5

ISST

- 2020-2021
 - 70% of referrals included mental health or behavior concerns
 - 38% included family resources
 - 26% included attendance
- The most referrals were from schools with DHS next
- 2021-2022
 - 2 referrals for 2021-2022
 - Unable to make contact on both
 - At least 11 carryovers from 2020-2021
- Is there data you would like to see reported for this upcoming year?

Forms and Process

- Sent out word documents with referral information
- Website should be up and running soon.
- Want to do training for those involved in ISST to better use smartsheets for real time documentation and questions

Performance and Process Measures

Outcome	Goal 2020-2021	Current	Performance Measure
Increase the number of children and youth who remain in the home	83%		% of children and youth who remain in their home (without a removal) during CMP involvement
Increase school attendance	63%		% of CMP children/youth with improved school attendance rates while involved with CMP services
Increase behavioral health	78%		% of CMP Medicaid eligible children/youth who receive a behavioral health screen

Process Measure	Goal	Actual	Achieved
IOG Attendance	75%		
Family agency or member voting member	Yes	Yes- PFC	Yes
Agencies contribute at a service level to IOG either in-kind or actual	75%	100%	Yes
Use of evidenced based or evidenced informed practices	Yes	Yes through ISST and FEM model	Yes
CQI used in IOG	Yes	Yes when we look at themes and barriers of ISST, processes, etc.	Yes

Budget

-
- Total Expenditures in 2020-2021
 - Personnel - \$40,711
 - Operations - \$2,115
 - Prevention Programming - \$0
 - Discretionary - \$1,038
 - Total = \$43,924
 - Budgeted = \$56,898.20
 - ** Only category which was over budget was goods and services to families by \$38
 - 2021-2022 Budget
 - Revenue is approx. \$61,844
 - Will find out actual about in Sept.
 - Carryover from 2020-2021 = \$72,105
 - Total = \$61,987.96
 - Personnel = \$48,157.96
 - Operations = \$8,780
 - Prevention Programming = \$1,000
 - Discretionary = \$4,050

CMP Updates

- MOU was accepted. We received our acceptance letter
- Additional staff for CMP (to be discussed later)
- Schedule for CMP Coordinator
- Baby Bear Hugs

Selection of Officers

- 2020-2021:
 - President – Tiffany
 - Vice – Jessica
 - Treasurer – Budget Committee (Tom Satterly, Tiffany Ramon, Valorie McCleary)
 - Secretary – Kandy
- Current:
 - President –
 - Vice –
 - Treasurer –
 - Secretary –
- Budget Committee: Selection of 3 members

CMP Family Support Partner

- Review of Scope of Work
- Review of Contract
- Questions, thoughts
- Vote

Mentoring Program

- Received grant for \$14,000 from NHP for this program
- Our first volunteer is done with training
- Working on sending in referrals for youth
- Youth must come through ISST to be eligible for this service
- If you have a possible referral, please complete ISST referral form
- Youth from 13-23
- Know someone who might be interested? Please give me their contact information
- Goal is to serve 10 youth in 2021-2022

Food Delivery

- Received grant for 9,200 from NHP for program
- Working with each school to determine interest and ability to have a food emergency box.
 - Ideally, boxes will be at every school for emergency food needs of a family.
 - Family will complete intake form for emergency food and either CMP or PFC will follow-up with the family.
- Food delivery will occur on the Second Monday of the month and 2 weeks following for families outside of Burlington.
 - Family must complete intake form which states why they need delivery.
 - Working with schools and other local organizations to provide alternative pick up locations in communities.
 - Goal is to have everything secured and set up September.

School Climate

- Each school has approximately \$10,000 for the 2021-2022 school year for school climate related items.
- Please reach out to Jessica for more information and coordination with the school.
- After the 2021-2022 school year, there will be one more grant year.

EARSS

-
- Updates
 - Schedule

Next Meeting

- October 5th at 1:00pm
- Any thoughts or feedback?